Eagleton CSC Meeting Notes Date: January 10, 2022



Agenda:

- Welcome
- Review Projections for the 22-23 School Year
- Review timeline for Budget Process
- Updates on Marketing Efforts & Health and Safety Update
- Open Forum
- Closing and Next Steps

Notes:

Members present: Janine Dillabaugh, Katie Strabala, Teddi Garcia, Ramona Fresquez, Roxanne Ellsworth, Eric Bartczak

Good Things

- 4 days until a long weekend
- We have lots of covid cases right now, but may be reaching herd immunity!

Review Norms & CSC expectations

- Optional district training tomorrow evening
- Current CSC group is for this year and next (2 year commitment)
 Cesar (parent) has moved away
- Definition of consensus to prepare for upcoming meetings
- Review CSC bylaws

Verify Eagleton enrollment numbers

- Review projections for 2022-23 (fairly close to current rosters)
- Overall for next year (for budgeting): 203 students (223 currently), -20 change
 We will continue to be funded at 215, even if below

Review Budget Timeline:

- Janine received budget form January 20, CSC will meet to review on January 24
- PSC is getting trained this week, to be ready for RIBs if needed starting February 1
- Budget finalized by February 11

Review Marketing Efforts

• Preview of marketing building video tour (almost done, creator is currently working on mobile version)

Updates on Health & Safety

- New covid <u>decision tree</u>
- DPS has shortened isolation to 5 days, per CDC guidelines
- Cases are very high, making it harder to get tested or get test results
- Janine & Liz (nurse) review each case to make sure protocols are being followed

Public Input/Open Items:

• (none)

Next meeting: January 24 @ 4:30-6pm